



2018

ANNUAL REPORT

PROGRAMS

HMIS

A Homeless Management Information System (HMIS) is a local information technology system used to collect data around housing and services for individuals and families experiencing homelessness.

 **48**
Programs

 **99**
Active Users

 **25,640**
Client Records

211

2-1-1 serves as an informational tool to find local public resources and services from government, community and non-profit organizations.

 **1,740**
Calls

 **25,949**
Website hits

 **2,846**
Referrals

 **146,698**
Website Referrals

Turkey Trot

Turkey Trot race offers a scenic 5K race through beautiful downtown Hanford on Thanksgiving morning. All proceeds benefit local charities affiliated with Kings United Way.

 **18,607**
Mobile App Referrals

 **469**
Registrants

Day of Caring

Day of Caring is an event where community volunteers are linked to one-time service projects. Projects include doing yard work, fixing bikes, delivering items to seniors and the homeless, and much more.

 **103**
Volunteers

 **13**
Projects

Capacity Building

Kings United Way offers workshops for local affiliates to develop knowledge and insights on current trends within the non-profit field. All workshops are offered free of charge.

Workshops offered

1. **Nonprofit Board Members: Roles and Responsibilities**
2. **Sales Tax Regulations for Nonprofit Charities**
3. **Communicating Your Brand**
4. **Team Building: Creating an Environment for Success**
5. **Leadership Development: Effectively Managing Time and Workflow**



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Affiliates

- Salvation Army
- Children's Storybook Garden
- Kings Community Action Organization
- Kings County Commission on Aging
- Happy Trails Riding Academy
- Kings County Art Center Foundation
- Soup Kitchen
- Lemoore Christian Aid
- Hanford Pentecostal-Homeless Showers
- United Cerebral Palsy
- CASA of Kings County
- Habitat for Humanity of Tulare/Kings Counties
- Girl Scouts of Central California South
- Paws & Claws
- St. Vincent DePaul

Board of Directors

John Bloyd

First Command Financial Services

Robyn Chan-Luna

Bank of America

Matt Drewry

California Highway Patrol

Tana Elizondo

Elizondo Insurance

Len Giuliani

Raytheon (Retired)

Antoinette Gonzales

Kings County Human Services Agency

Bill Gundacker

Kings County Human Services Agency (Retired)

Kate Mackey, Secretary

Licensed Clinical Social Worker (Retired)

Rebecca Russell, President

Adventist Health

Angelica Vargas

People's Funeral Chapel

Bobbie Wartson, Vice President

Kings County Commission on Aging

Charles Wilson, Treasurer

Kings County Purchasing Department (Retired)



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Financials

Support and Revenues

| | 2017 | |
|--|------------------|------------------|
| | Unrestricted | Total |
| SUPPORT | | |
| GRANTS | | |
| U.S. Department of Housing and Urban Development | \$196,541 | \$196,541 |
| Other Grants | \$306,952 | \$306,952 |
| PUBLIC SUPPORT | | |
| Contributions | \$40,641 | \$40,641 |
| TOTAL SUPPORT | \$544,134 | \$544,134 |
| REVENUE | | |
| Administration Income | \$32,972 | \$32,972 |
| Interest Income | \$321 | \$321 |
| Miscellaneous Income | \$314 | \$314 |
| Fundraising Income | \$9,520 | \$9,520 |
| TOTAL REVENUE | \$43,127 | \$43,127 |
| TOTAL SUPPORT AND REVENUE | \$587,261 | \$587,261 |
| EXPENSES | | |
| Program Services | \$539,526 | \$539,526 |
| Community Services | | |
| Support Services | \$7,079 | \$7,079 |
| General and Administrative | \$10,541 | \$10,541 |
| Fundraising | | |
| | \$557,146 | \$557,146 |
| Total Expenses | | |
| CHANGE IN NET ASSETS | \$30,115 | \$30,115 |
| NET ASSETS, Beginning of the Year | \$241,041 | \$241,041 |
| NET ASSETS, End of the Year | \$271,156 | \$271,156 |